

**Berkeley County Department Total
For Fiscal Year Ending 2020**

Special Revenue Fund

Funding provided by each Department

Description	Quantity	Amount Approved
Stormwater Roads and Bridges		
Sidearm Cutter Unit 1236 Replacement	1	\$161,116
Street Sweeper	1	\$298,304
Diaphragm Pump	1	\$2,246
Plate Tamp	1	\$2,205
Jumping Jack	1	\$3,256
3000 Watt Generator	1	\$4,172
Tripod System	2	\$4,242
Enclosed 6x10 Utility Trailer	1	2,907
Power Rake	1	11,526
Trench Box	1	17,008
		<u>506,982</u>
Stormwater		
Stormwater Projects	1	600,000
Stormwater Mgmt Program New Permit 2019	1	75,000
Stormwater System Inventory	1	75,000
Stormwater System Inventory-Unincorp County and Municipalities	1	200,000
Stormwater Program Assistance BMP Implementation	1	50,000
Stormwater System Inventory	1	10,000
Field Investigation, Geodatabase Updates and Master Plan Develop	1	100,000
EAM Software Development	1	11,004
		<u>\$1,121,004</u>
Cypress Gardens		
Outdoor Theater System	1	\$23,000
Construction of Heritage Room-Matching Funds	1	\$125,000
Completion of Dean Hall	1	\$31,000
Toddler Playground Equipment	1	\$50,000
		<u>\$229,000</u>

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Description	Quantity	Amount Approved
Economic Development		
Ford Explorer for New Employee	1	\$27,494
Dual Monitors for New Employee	2	\$588
Computer for New Employee	1	\$960
iPad/Tablet for New Employee	1	\$1,200
John Deere Z Track Mower for Mt Holly	1	\$12,390
Pressure Washer-Airport	1	\$450
Shade Hangar Repairs-Airport	1	\$141,720
T Hangar Roof Repairs-Airport	1	\$55,800
T Hangar Door Maintenance and Repair-Airport	1	\$3,500
Corporate Hangar Roof Repairs-Airport	1	\$12,765
Update Master Plan-Airport	1	\$100,000
		<u>\$356,867</u>
GIS		
Plotter	1	\$11,750
E911		
Alastar Situation Software	1	\$31,560
Viper Phone Backup System	1	\$42,000
		<u>\$73,560</u>
Total		<u><u>\$2,299,163</u></u>